ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies.
Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.**
5.0 **For items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: https://forms.gle/ygzEaURnWgmdkkF6**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.**
9.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

Note: The APP-CSE for FY 2026 must be submitted on or before ***31 August 2025.***

Department/Bureau/Office: Philippine Ports Authority, PMO-NBB
Region: VI
Address: Barangay Banago, Banao Port, Bacolod City, Neg. Occidental

Agency Code/UACS: Philippine Ports Authority
Organization Type: GOCC

Contact Person: ENGR. RODEL G. LAGMAY
Position: Port Manager
E-mail : pmonbb@ppa.gov.ph
Telephone/Mobile Nos:

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	30	30	1,668.60	0	0	30	30	1,668.60	0	0	30	30	1,668.60	0	0	30	30	1,668.60	120	55.62	6,674.40
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	70	70	25,371.50	0	50	60	110	39,869.50	50	0	50	100	36,245.00	0	0	50	50	18,122.50	330	362.45	119,608.50
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.52	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	30	0	0	30	1,146.90	0	0	0	0	0.00	0	0	0	0	0.00	30	38.23	1,146.90
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	30	30	280.20	0	0	30	30	280.20	0	0	30	30	280.20	0	0	30	30	280.20	120	9.34	1,120.80
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11	0.00
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11	0.00
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Rad	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11	0.00
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	100	100	3,091.00	0	0	100	100	3,091.00	0	0	100	100	3,091.00	0	0	100	100	3,091.00	400	30.91	12,364.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91	0.00
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91	0.00
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	60	60	3,817.20	0	0	60	60	3,817.20	0	0	60	60	3,817.20	0	0	60	60	3,817.20	240	63.62	15,268.80
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	30	30	1,908.60	0	0	30	30	1,908.60	0	0	30	30	1,908.60	90	63.62	5,725.80
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	20	20	3,272.40	0	0	20	20	3,272.40	0	0	20	20	3,272.40	0	0	20	20	3,272.40	80	163.62	13,089.60
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	4	4	95,911.80	0	0	0	0	0.00	0	0	0	0	0.00	4	23,977.95	95,911.80
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	1	1	16,836.82	0	0	2	2	33,673.64	0	0	0	0	0.00	0	0	0	0	0.00	3	16,836.82	50,510.46
BATTERIES AND CELLS AND ACCESSORIES																									
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	0	60	60	1,248.00	0	0	60	60	1,248.00	0	0	60	60	1,248.00	0	0	60	60	1,248.00	240	20.80	4,992.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	30	30	558.30	0	0	30	30	558.30	0	0	30	30	558.30	0	0	30	30	558.30	120	18.61	2,233.20
CLEANING EQUIPMENT AND SUPPLIES																									
20	47131812-AF-A01	AIR FRESHENER	can	0	0	0	0	0.00	0	0	100	100	12,667.00	0	0	0	0	0.00	0	0	100	100	12,667.00	200	126.67	25,334.00
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	40	40	5,066.80	0	0	40	40	5,066.80	0	0	40	40	5,066.80	0	0	40	40	5,066.80	160	126.67	20,267.20
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	24	24	633.36	0	0	24	24	633.36	0	0	24	24	633.36	0	0	24	24	633.36	96	26.39	2,533.44
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	30	30	1,266.60	0	0	30	30	1,266.60	0	0	30	30	1,266.60	0	0	30	30	1,266.60	120	42.22	5,066.40
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	30	30	1,266.60	0	0	30	30	1,266.60	0	0	30	30	1,266.60	0	0	30	30	1,266.60	120	42.22	5,066.40
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.48	0.00
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	0	0	36	36	1,976.04	0	0	36	36	1,976.04	0	0	36	36	1,976.04	0	0	36	36	1,976.04	144	54.89	7,904.16
27	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	50	50	7,099.00	0	0	50	50	7,099.00	0	0	50	50	7,099.00	0	0	50	50	7,099.00	200	141.98	28,396.00
28	47131601-DU-P01	DUST PAN	piece	0	0	12	12	570.00	0	0	18	18	855.00	0	0	12	12	570.00	0	0	18	18	855.00	60	47.50	2,850.00
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.41	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	143.51	0.00
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	0	0	40	40	1,744.00	0	0	40	40	1,744.00	0	0	40	40	1,744.00	0	0	40	40	1,744.00	160	43.60	6,976.00
32	47121804-MP-B01	MOP BUCKET	unit	0	0	5	5	11,611.60	0	0	5	5	11,611.60	0	0	5	5	11,611.60	0	0	0	0	0.00	15	2,322.32	34,834.80
33	47131501-RG-C01	RAGS	bundle	0	0	60	60	4,686.60	0	0	60	60	4,686.60	0	0	40	40	3,124.40	0	0	24	24	1,874.64	184	78.11	14,372.24

34	47131602-SC-N01	SCOURING PAD	pack	0	0	30	30	2,607.60	0	0	30	30	2,607.60	0	0	0	0	0.00	0	0	16	16	1,390.72	76	86.92	6,605.92
35	47121701-TB-P04	TRASHBAG, XXL size	pack	0	0	2,000	2,000	263,900.00	0	0	1000	1,000	131,950.00	0	0	2000	2,000	263,900.00	0	0	1000	1,000	131,950.00	6,000	131.95	791,700.00
36	47121701-TB-P05	TRASHBAG, Large size	pack	0	0	3,000	3,000	177,840.00	0	0	3000	3,000	177,840.00	0	0	3000	3,000	177,840.00	0	0	2500	2,500	148,200.00	11,500	59.28	681,720.00
37	47121701-TB-P06	TRASHBAG, XL size	pack	0	0	600	600	55,536.00	0	0	600	600	55,536.00	0	0	600	600	55,536.00	0	0	600	600	55,536.00	2,400	92.56	222,144.00
38	47121702-WB-P01	WASTEBASKET	piece	0	0	60	60	2,660.40	0	0	70	80	3,547.20	0	0	0	0	0.00	0	0	0	0	0.00	140	44.34	6,207.60
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	STAMP PAD, INK	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.22	0.00
CONSUMER ELECTRONICS																										
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	4	4	29,796.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,449.24	29,796.96
FILMS																										
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,262.50	0.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	36	28	9,999.08	0	0	36	36	12,855.96	0	0	0	0	0.00	0	0	0	0	0.00	64	357.11	22,855.04
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	26	0	26	30,190.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	1,161.16	30,190.16
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	50	50	14,455.50	0	0	50	50	14,455.50	0	0	50	50	14,455.50	0	0	50	50	14,455.50	200	289.11	57,822.00
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	100	100	35,996.00	0	0	100	100	35,996.00	0	0	0	0	0.00	0	0	0	0	0.00	200	359.96	71,992.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	100	0	100	35,996.00	0	0	0	0	0.00	0	0	0	0	0.00	100	359.96	35,996.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,459.89	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	4	4	5,489.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,372.28	5,489.12
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	5	5	7,917.00	0	5	3	8	12,667.20	3	0	3	6	9,500.40	0	3	0	3	4,750.20	22	1,583.40	34,834.80
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.21	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,165.50	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	5	5	215,131.30	0	0	3	3	129,078.78	0	0	0	0	0.00	0	0	0	0	0.00	8	43,026.26	344,210.08
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	8	8	24,481.44	0	0	8	8	24,481.44	0	0	0	0	0.00	0	0	0	0	0.00	16	3,060.18	48,962.88
54	43202010-FD-U04	FLASH DRIVE	piece	0	0	20	20	3,100.80	0	0	30	30	4,651.20	0	0	20	20	3,100.80	0	0	40	40	6,201.60	110	155.04	17,054.40
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	0	0	2	2	86,031.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	43,015.70	86,031.40
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	6	6	285,012.00	0	0	0	0	0.00	0	4	0	4	190,008.00	0	0	0	0	0.00	10	47,502.00	475,020.00
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	0	0	6	6	970.74	0	0	4	4	647.16	0	6	0	6	970.74	0	0	0	0	0.00	16	161.79	2,588.64
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	5	5	46,699.75	0	0	5	5	46,699.75	0	0	0	0	0.00	0	0	0	0	0.00	10	9,339.95	93,399.50
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	76.74	0.00
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.90	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J01	GLUE, all-purpose	bottle	0	0	20	20	1,261.40	0	0	20	20	1,261.40	0	0	0	0	0.00	0	0	0	0	0.00	40	63.07	2,522.80
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	24	24	886.80	0	0	24	24	886.80	0	0	0	0	0.00	0	0	0	0	0.00	48	36.95	1,773.60
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	10	10	285.00	0	0	5	5	142.50	0	0	0	0	0.00	15	28.50	427.50
64	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.74	0.00
65	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	50	50	2,955.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	59.11	2,955.50
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	140.39	0.00
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	30	30	886.80	0	0	0	0	0.00	0	0	30	30	886.80	0	0	20	20	591.20	80	29.56	2,364.80
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17.95	0.00
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	50	50	1,478.00	0	0	50	50	1,478.00	0	0	50	50	1,478.00	0	0	50	50	1,478.00	200	29.56	5,912.00
70	31151507-TW-P01	TWINE, plastic	roll	0	0	10	10	717.80	0	0	0	0	0.00	0	0	5	5	358.90	0	0	0	0	0.00	15	71.78	1,076.70
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	24	20	404.60	0	0	10	10	202.30	0	0	0	0	0.00	0	0	0	0	0.00	30	20.23	606.90
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	30	30	498.60	0	0	0	0	0.00	0	0	30	30	498.60	0	0	0	0	0.00	60	16.62	997.20
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	2	2	26,575.78	0	0	0	0	0.00	0	0	0	0	0.00	2	13,287.89	26,575.78
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	10	10	2,224.90	0	0	0	0	0.00	0	0	0	0	0.00	10	222.49	2,224.90
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	5	5	1,102.45	0	0	10	10	2,204.90	0	0	0	0	0.00	0	0	0	0	0.00	15	220.49	3,307.35
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.46	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.29	0.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	50	50	995.50	0	0	0	0	0.00	0	0	50	50	995.50	0	0	0	0	0.00	100	19.91	1,991.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.35	0.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	60	60	3,829.80	0	0	0	0	0.00	0	0	60	60	3,829.80	0	0	0	0	0.00	120	63.83	7,659.60

81	44121801-CT-R02	CORRECTION TAPE	piece	0	0	65	65	1,266.20	0	0	70	70	1,363.60	0	0	65	65	1,266.20	0	0	70	70	1,363.60	270	19.48	5,259.60
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	0	0	12	12	360.96	0	0	12	12	360.96	0	0	12	12	360.96	0	0	0	0	0.00	36	30.08	1,082.88
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	100	100	15,125.00	0	0	100	100	15,125.00	0	0	100	100	15,125.00	0	0	0	0	0.00	300	151.25	45,375.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	80	80	8,107.20	0	0	0	0	0.00	0	0	70	70	7,093.80	0	0	0	0	0.00	150	101.34	15,201.00
85	44103202-DS-M01	DATER STAMP	piece	0	0	30	30	12,964.80	0	0	30	30	12,964.80	0	0	30	30	12,964.80	0	0	0	0	0.00	90	432.16	38,894.40
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	100	100	86,031.00	0	0	120	120	103,237.20	0	0	120	120	103,237.20	0	0	160	160	137,649.60	500	860.31	430,155.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	0	150	150	155,007.00	0	0	150	150	155,007.00	0	0	150	150	155,007.00	0	0	150	150	155,007.00	600	1,033.38	620,028.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	200	200	195,074.00	0	0	200	200	195,074.00	0	0	200	200	195,074.00	0	0	200	200	195,074.00	800	975.37	780,296.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	200	200	6,190.00	0	0	200	200	6,190.00	0	0	200	200	6,190.00	0	0	0	0	0.00	600	30.95	18,570.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	3	3	1,402.26	0	0	3	3	1,402.26	0	0	3	3	1,402.26	0	0	3	3	1,402.26	12	467.42	5,609.04
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	531.81	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.69	0.00
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	0	0	50	50	4,803.00	0	0	50	50	4,803.00	0	0	50	50	4,803.00	0	0	0	0	0.00	150	96.06	14,409.00
94	44111515-FO-X01	FILE ORGANIZER	piece	0	0	50	50	6,465.50	0	0	50	50	6,465.50	0	0	50	50	6,465.50	0	0	50	50	6,465.50	200	129.31	25,862.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.29	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.44	0.00
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.46	0.00
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	306.12	0.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	192.44	0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	2	2	505.64	0	0	1	1	252.82	0	0	2	2	505.64	0	0	1	1	252.82	6	252.82	1,516.92
101	44122027-FO-P01	FOLDER, pressboard	box	0	0	1	1	1,979.25	0	0	1	1	1,979.25	0	1	0	1	1,979.25	0	0	1	1	1,979.25	4	1,979.25	7,917.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	40	40	15,411.60	0	0	0	0	0.00	0	0	40	40	15,411.60	0	0	0	0	0.00	80	385.29	30,823.20
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	420.13	0.00
104	44122008-IT-T01	INDEX TAB	box	0	0	60	60	4,166.40	0	0	60	60	4,166.40	0	0	60	60	4,166.40	0	0	0	0	0.00	180	69.44	12,499.20
105	44121716-MA-F01	MARKER, Flourescent	set	0	0	40	40	1,262.80	0	0	40	40	1,262.80	0	0	0	0	0.00	0	40	0	40	1,262.80	120	31.57	3,788.40
106	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	60	60	949.80	0	0	60	60	949.80	0	0	0	0	0.00	0	0	0	0	0.00	120	15.83	1,899.60
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	30	30	459.60	0	0	30	30	459.60	0	0	30	30	459.60	0	0	0	0	0.00	90	15.32	1,378.80
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.13	0.00
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17	0.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17	0.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17	0.00
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	0	60	60	538.20	0	0	60	60	538.20	0	0	0	0	0.00	0	0	0	0	0.00	120	8.97	1,076.40
113	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	0	0	60	60	1,171.80	0	0	30	30	585.90	0	0	30	30	585.90	0	0	0	0	0.00	120	19.53	2,343.60
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	5	5	81,745.65	0	0	5	5	81,745.65	0	0	0	0	0.00	0	0	0	0	0.00	10	16,349.13	163,491.30
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	2	2	20,043.74	0	0	0	0	0.00	0	0	2	2	20,043.74	0	0	0	0	0.00	4	10,021.87	40,087.48
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	8	8	363.04	0	0	4	4	181.52	0	0	4	4	181.52	0	0	0	0	0.00	16	45.38	726.08
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	4	4	966.92	0	0	2	2	483.46	0	0	0	0	0.00	0	0	0	0	0.00	6	241.73	1,450.38
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	15	15	2,351.40	0	0	15	15	2,351.40	0	0	15	15	2,351.40	0	0	15	15	2,351.40	60	156.76	9,405.60
119	44122101-RU-B01	RUBBER BAND No. 18	box	0	0	25	25	3,668.25	0	0	25	25	3,668.25	0	0	24	24	3,521.52	0	0	24	24	3,521.52	98	146.73	14,379.54
120	44121905-SP-F01	STAMP PAD, felt	piece	0	0	10	10	405.10	0	0	10	10	405.10	0	0	10	10	405.10	0	10	0	10	405.10	40	40.51	1,620.40
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	12	12	446.76	0	0	12	12	446.76	0	0	0	0	0.00	0	0	0	0	0.00	24	37.23	893.52
122	44121615-ST-S01	STAPLER, standard type	piece	0	0	10	10	2,005.60	0	0	5	5	1,002.80	0	0	5	5	1,002.80	0	0	0	0	0.00	20	200.56	4,011.20
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	10	10	5,978.70	0	0	10	10	5,978.70	0	0	10	10	5,978.70	0	0	10	10	5,978.70	40	597.87	23,914.80
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.89	0.00
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	0	0	10	10	785.20	0	0	10	10	785.20	0	0	10	10	785.20	0	0	0	0	0.00	30	78.52	2,355.60
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	2	2	169.96	0	0	0	0	0.00	0	0	0	0	0.00	2	84.98	169.96
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.93	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	30	30	1,128.30	0	0	30	30	1,128.30	0	0	0	0	0.00	0	0	0	0	0.00	60	37.61	2,256.60
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	24	24	1,444.08	0	0	0	0	0.00	0	0	30	30	1,805.10	0	0	30	30	1,805.10	84	60.17	5,054.28
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	30	30	1,583.40	0	0	30	30	1,583.40	0	0	0	0	0.00	0	0	0	0	0.00	60	52.78	3,166.80
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	20	20	229.00	0	0	0	0	0.00	0	20	0	20	229.00	0	0	0	0	0.00	40	11.45	458.00
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	100	100	21,386.00	0	0	100	100	21,386.00	0	0	100	100	21,386.00	0	0	100	100	21,386.00	400	213.86	85,544.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	100	100	22,764.00	0	0	100	100	22,764.00	0	0	100	100	22,764.00	0	0	100	100	22,764.00	400	227.64	91,056.00
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	125	125	17,475.00	0	0	125	125	17,475.00	0	0	125	125	17,475.00	0	0	125	125	17,475.00	500	139.80	69,900.00
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	24	24	3,871.20	0	0	0	0	0.00	0	0	0	0	0.00	24	161.30	3,871.20
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	6	6	262.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	43.79	262.74
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	156.52	0.00

139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	93.07	0.00
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	30	30	3,792.90	0	0	20	20	2,528.60	0	0	30	30	3,792.90	0	0	20	20	2,528.60	100	126.43	12,643.00
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	250	250	8,577.50	0	0	250	250	8,577.50	0	0	250	250	8,577.50	0	0	250	250	8,577.50	1,000	34.31	34,310.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	200	200	20,176.00	0	0	200	200	20,176.00	0	0	200	200	20,176.00	0	0	200	200	20,176.00	800	100.88	80,704.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	0	0	24	24	2,026.80	0	0	24	24	2,026.80	0	0	24	24	2,026.80	0	0	24	24	2,026.80	96	84.45	8,107.20
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	0	0	20	20	5,209.40	0	0	20	20	5,209.40	0	0	20	20	5,209.40	0	0	20	20	5,209.40	80	260.47	20,837.60
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	4	4	151.08	0	0	0	0	0.00	0	0	0	0	0.00	4	37.77	151.08
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00
2	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83	0.00
3	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83	0.00
4	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26	0.00
5	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00
6	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00
7	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00
8	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00
9	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.59	0.00
10	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.11	0.00
11	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00
12	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,620.71	0.00
13	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44	0.00
14	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,659.07	0.00
15	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00
16	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
17	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
18	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
19	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00
20	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00
21	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00
22	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00
23	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.38	0.00
24	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00
25	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00
26	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00
27	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	0.00
28	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00
29	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00
30	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
31	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
32	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
33	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00
34	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00
35	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00
36	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.18	0.00
37	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,750.20	0.00
SOFTWARE (Note: Please indicate price of items)																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Interactive or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
AIRLINE TICKETS (Note: Please indicate price of items)																												
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items) *Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.*																												
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-068	ALTERNATE FUELED VEHICLE (AFV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																												
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	6	6	180,000.00	0	0	6	6	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	30,000.00	240,000.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

18	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	100	100	1,800.00	0	0	100	100	1,800.00	0	0	100	100	1,800.00	0	0	0	0	0.00	300	18.00	5,400.00
19	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	500	500	9,000.00	0	0	500	500	9,000.00	0	0	500	500	9,000.00	0	0	0	0	0.00	1,500	18.00	27,000.00
20	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-023	BOND PAPER	ream	0	0	6	6	2,700.00	0	0	6	6	2,700.00	0	0	5	5	2,250.00	0	0	3	3	1,350.00	20	450.00	9,000.00
23	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	10	10	1,500.00	0	0	10	10	1,500.00	0	0	10	10	1,500.00	0	0	0	0	0.00	30	150.00	4,500.00
25	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
29	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-016	DEODORANT CAKE	bottle	0	0	24	24	6,720.00	0	0	24	24	6,720.00	0	0	24	24	6,720.00	0	0	24	24	6,720.00	96	280.00	26,880.00
32	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	30	30	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	750.00	22,500.00
34	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-025	DOOR MAT	piece	0	0	60	60	81,000.00	0	0	60	60	81,000.00	0	0	60	60	81,000.00	0	0	50	50	67,500.00	230	1,350.00	310,500.00
37	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-050	FUEL FILTERS	piece	0	0	12	12	21,600.00	0	12	0	12	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	24	1,800.00	43,200.00
45	80141505-TS-042	GLUE GUN	unit	0	0	6	6	10,800.00	0	0	6	6	10,800.00	0	0	6	6	10,800.00	0	0	6	6	10,800.00	24	1,800.00	43,200.00
46	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-092	GLUE STICK PASTE, 15g	piece	0	0	24	24	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	27.50	660.00
48	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-046	KEYBOARD	unit	0	0	2	2	5,000.00	0	0	2	2	5,000.00	0	0	2	2	5,000.00	0	0	0	0	0.00	6	2,500.00	15,000.00
51	80141505-TS-003	LAMINATING FILM	pack	0	0	8	8	12,800.00	0	0	8	8	12,800.00	0	0	6	6	9,600.00	0	0	3	3	4,800.00	25	1,600.00	40,000.00
52	80141505-TS-049	LAMINATING MACHINE	unit	0	0	2	2	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,500.00	9,000.00
53	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	1	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
54	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	1	1	15,000.00	0	0	1	1	15,000.00	0	0	1	1	15,000.00	0	0	1	1	15,000.00	4	15,000.00	60,000.00
55	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	40	40	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	40	60.00	2,400.00
56	80141505-TS-034	MOBILE PHONE	unit	0	0	3	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
57	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141505-TS-031	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	12	12	624.00	0	0	12	12	624.00	0	0	12	12	624.00	0	0	0	0	0.00	36	52.00	1,872.00
67	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	0	12	12	606.00	0	0	12	12	606.00	0	0	0	0	0.00	0	0	12	12	606.00	36	50.50	1,818.00
68	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141505-TS-024	PUSH PIN	pack	0	0	20	20	700.00	0	0	20	20	700.00	0	0	20	20	700.00	0	0	20	20	700.00	80	35.00	2,800.00
73	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	80141505-TS-018	STEEL FILING CABINET	piece	0	0	2	2	24,000.00	0	0	1	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
76	80141505-TS-048	STEEL RACK	set	0	0	6	6	45,000.00	0	0	6	6	45,000.00	0	0	0	0	0.00	0	0	6	6	45,000.00	18	7,500.00	135,000.00

77	80141505-TS-004	STICKER PAPER, MATTE	pack	0	0	20	20	900.00	0	0	10	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	30	45.00	1,350.00
78	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-098	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	0	0	6	6	21,000.00	0	0	6	6	21,000.00	0	0	5	5	17,500.00	0	0	0	0	0.00	17	3,500.00	59,500.00
81	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-040	WATER DISPENSER	unit	0	0	4	4	48,000.00	0	0	0	0	0.00	0	0	3	3	36,000.00	0	0	0	0	0.00	7	12,000.00	84,000.00
84	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	80141505-TS-013	WHITEBOARD	piece	0	0	30	30	1,350.00	0	0	30	30	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	60	45.00	2,700.00
86	80141505-TS-100	WIFI EXTENDER	unit	0	0	4	4	2,400.00	0	0	0	0	0.00	0	0	5	5	3,000.00	0	0	0	0	0.00	9	600.00	5,400.00
87	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	4	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
88	80141505-TS-102	WIRELESS PRESENTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)		
A. TOTAL		₱ 1,255,680.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 125,568.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B+ C)		₱ 1,381,248.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES		
Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.		
A. TOTAL		₱ 1,255,680.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 125,568.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B+ C)		₱ 1,381,248.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MONA LISA E. VILLARAN
Property / Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

JAZEL ROSE V. GUMAYAN
Accountant / Budget Officer

Approved by:

ENGR. RODEL G. LAGMAY
Head of Office / Agency

AAP - CSE 2026 FORM

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
	OFFICE SUPPLIES & MATERIALS																								
1		Cash Book (104) lines	book	2	2	2	6	8,700.00	0	5	5	10	14,500.00	2	2	5	9	13,050.00	0	0	0	0	0.00	25	1,450.00	36,250.00
2		Clear Book - 3 Hole (w/ 10 Clear pocket) - Size A4	pc.	0	0	20	20	4,000.00	0	10	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00
3		Pocket Refill for Clear Book - 3 Hole, A4 / Name Tag	pc.	0	0	280	280	28,000.00	0	10	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	290	100.00	29,000.00
4		Vessel's Logbook	book	5	5	4	14	44,800.00	4	4	4	12	38,400.00	4	4	4	12	38,400.00	4	4	4	12	38,400.00	50	3,200.00	160,000.00
5		Laminating Film, 100 (4") x 100 x 125 microns - PPD	pack	0	0	0	0	0.00	15	0	0	15	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	15	250.00	3,750.00
6		Plaque	pc.	0	0	10	10	12,000.00	0	10	0	10	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,200.00	24,000.00
7		Transparent Plastic Box / Bag - more or less 30x40x24, 0.3 Thickness for documents / 70L	pack	0	0	4	4	10,400.00	0	0	0	0	0.00	0	4	0	4	10,400.00	0	0	0	0	0.00	8	2,600.00	20,800.00
8		Ink HP Officejet 7110 (m/y/c/b)	set	0	2	0	2	2,123.00	0	2	0	2	2,123.00	0	2	0	2	2,123.00	0	2	0	2	2,123.00	8	1,061.50	8,492.00
9		Ribbon, Printer LQ 680 PRO	pc.	0	12	0	12	4,740.00	0	12	0	12	4,740.00	0	6	0	6	2,370.00	0	6	0	6	2,370.00	36	395.00	14,220.00
10		Ink for Epson L5290 / L3110 - magenta	bottle	0	0	25	25	18,750.00	0	0	0	0	0.00	0	0	25	25	18,750.00	0	0	0	0	0.00	50	750.00	37,500.00
11		Ink for Epson L5290 / L3110 - yellow	bottle	0	0	25	25	18,750.00	0	0	0	0	0.00	0	0	25	25	18,750.00	0	0	0	0	0.00	50	750.00	37,500.00
12		Ink for Epson L5290 / L3110 - cyan	bottle	0	0	25	25	18,750.00	0	0	0	0	0.00	0	0	25	25	18,750.00	0	0	0	0	0.00	50	750.00	37,500.00
13		Ink for Epson L5290 / L3110 - Black	bottle	0	0	60	60	48,000.00	0	0	0	0	0.00	0	0	60	60	48,000.00	0	0	0	0	0.00	120	800.00	96,000.00
14		Ink for Brother D60 - Black	bottle	0	0	60	60	45,000.00	0	0	70	70	52,500.00	0	0	60	60	45,000.00	0	0	60	60	45,000.00	250	750.00	187,500.01
15		Ink for Bother BT 5000 - Cyan	bottle	0	0	40	40	22,400.00	0	0	0	0	0.00	0	0	40	40	22,400.00	0	0	0	0	0.00	80	560.00	44,800.00
16		Ink for Bother BT 5000 - magenta	bottle	0	0	40	40	22,400.00	0	0	0	0	0.00	0	0	40	40	22,400.00	0	0	0	0	0.00	80	560.00	44,800.00
17		Ink for Bother BT 5000 - yellow	bottle	0	0	40	40	22,400.00	0	0	0	0	0.00	0	0	40	40	22,400.00	0	0	0	0	0.00	80	560.00	44,800.00
18		Ink for Brother DCP T720DW - Black	bottle	0	0	45	45	24,300.00	0	0	45	45	24,300.00	0	0	45	45	24,300.00	0	0	45	45	24,300.00	180	540.00	97,200.00
19		Ink for Brother DCP T710DW - Black	bottle	0	0	50	50	27,000.00	0	0	50	50	27,000.00	0	0	50	50	27,000.00	0	0	0	0	0.00	150	540.00	81,000.00
20		Ink for Brother Printer DCP T710WT720W/T310 Cyan	bot.	0	0	30	30	13,500.00	0	0	0	0	0.00	0	0	10	10	4,500.00	0	0	30	30	13,500.00	70	450.00	31,500.00
21		Ink for Brother Printer DCP T710WT720W/T310 Magenta	bot.	0	0	0	0	0.00	0	0	12	12	5,400.00	0	0	12	12	5,400.00	0	0	12	12	5,400.00	36	450.00	16,200.00
22		Ink for Brother Printer DCP T710WT720W/T310 Yellow	bot.	0	0	0	0	0.00	0	0	12	12	5,400.00	0	0	12	12	5,400.00	0	0	12	12	5,400.00	36	450.00	16,200.00
23		Ink for Brother Printer DCP T710DW (Y/C/M)	bot.	0	0	0	0	0.00	0	0	12	12	5,400.00	0	0	12	12	5,400.00	0	0	12	12	5,400.00	36	450.00	16,200.00
24		Ink for Brother BT D100 - Black	bot	0	0	25	25	14,250.00	0	0	25	25	14,250.00	0	0	25	25	14,250.00	0	0	25	25	14,250.00	100	570.00	57,000.00
25		Ink for Brother BT D100 - Cyan	bot	0	0	20	20	9,000.00	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	20	20	9,000.00	60	450.00	27,000.00
26		Ink for Brother BT D100 - Magenta	bot	0	0	20	20	9,000.00	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	20	20	9,000.00	60	450.00	27,000.00
27		Ink for Brother BT D100 - Yellow	bot	0	0	20	20	9,000.00	0	0	20	20	9,000.00	0	0	0	0	0.00	0	0	20	20	9,000.00	60	450.00	27,000.00
28		Ink for Brother D60 - Black	bot.	0	0	60	60	24,600.00	0	0	60	60	24,600.00	0	0	60	60	24,600.00	0	0	60	60	24,600.00	240	410.00	98,400.00
29		Ink for Brother BT 5000 Yellow	bot.	0	0	10	10	4,100.00	0	60	10	70	28,700.00	0	60	10	70	28,700.00	0	60	10	70	28,700.00	220	410.00	90,200.00
30		Ink for Brother BT 5000 Magenta	bot.	0	0	10	10	4,100.00	0	60	10	70	28,700.00	0	60	10	70	28,700.00	0	60	10	70	28,700.00	220	410.00	90,200.00
31		Ink for Brother BT 500 0 Cyan	bot.	0	0	10	10	4,100.00	0	60	10	70	28,700.00	0	60	10	70	28,700.00	0	60	10	70	28,700.00	220	410.00	90,200.00
32		ID Card Holder / Case with Clip (Plastic suspener)	pc.	0	200	0	200	3,200.00	0	100	0	100	1,600.00	0	0	0	0	0.00	0	100	0	100	1,600.00	400	16.00	6,400.00
33		Numberer	pc	0	4	0	4	160.00	0	4	0	4	160.00	0	0	4	4	160.00	0	0	0	0	0.00	12	40.00	480.00
34		Pay Envelope (boxes of 500 pcs.)	box	0	4	0	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	150.00	600.00
35		Risograph Tonner - PMO	tube	0	4	0	4	9,400.00	0	0	0	0	0.00	0	0	4	4	9,400.00	0	0	0	0	0.00	8	2,350.00	18,800.00
36		Riso Master roll / Film	roll	0	0	2	2	7,000.00	0	0	0	0	0.00	0	0	2	2	7,000.00	0	0	0	0	0.00	4	3,500.00	14,000.00
37		Ribbon for Time Stamp Machine	roll	0	0	10	10	8,000.00	0	0	0	0	0.00	0	0	10	10	8,000.00	0	0	0	0	0.00	20	800.00	16,000.00
38		Ribbon, Epson w/cartridgeLQ 2190	pc.	0	0	3	3	2,250.00	0	0	3	3	2,250.00	0	0	3	3	2,250.00	0	3	0	3	2,250.00	12	750.00	9,000.00
39		Ribbon, Printer Epson LQ310	pc.	0	0	3	3	2,376.00	0	0	3	3	2,376.00	0	0	3	3	2,376.00	0	3	0	3	2,376.00	12	792.00	9,504.00
40		Ring Binder 1/2" diameter - PMO	lgth.	0	15	0	15	217.50	0	15	0	15	217.50	0	15	0	15	217.50	0	15	0	15	217.50	60	14.50	870.00
41		Ring Binder 3/4" diameter - PMO	lgth.	0	15	0	15	450.00	0	15	0	15	450.00	0	15	0	15	450.00	0	15	0	15	450.00	60	30.00	1,800.00
42		Sacks - Empty - PMO	pc.	0	200	0	200	3,600.00	0	150	0	150	2,700.00	0	150	0	150	2,700.00	0	150	0	150	2,700.00	650	18.00	11,700.00
43		Tile Cleaner	Gal.	0	4	0	4	2,800.00	0	4	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	8	700.00	5,600.00
44		Tile Black	Bot.	0	20	0	20	14,000.00	0	20	0	20	14,000.00	0	0	0	0	0.00	0	20	0	20	14,000.00	60	700.00	42,000.00
45		Tarpualin / Banner 4x5ft / Pongee Cloth for Flaglets	pc.	0	0	15	15	6,750.00	0	15	0	15	6,750.00	15	0	0	15	6,750.00	0	15	0	15	6,750.00	60	450.00	27,000.00
46		Binder Clips, Large - ESD / PPD / PMO	pc	0	70	0	70	525.00	0	70	0	72	540.00	0	100	0	100	750.00	0	40	0	40	300.00	282	7.50	2,115.00
47		Binder Clips, 32mm - ESD / PPD / PMO	pc	0	70	0	70	420.00	0	70	0	70	420.00		120	0	120	720.00	0	120	0	120	720.00	380	6.00	2,280.00
48		Binder Clips, 25mm PMO / PPD	pc	0	0	120	120	299.99	0	120	0	120	299.99	120	0	0	120	299.99	0	120	0	120	299.99	480	2.50	1,199.98
49		Cat 5E - LAN Cable	roll	0	0	4	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,000.00	12,000.00
50		Panaflex Signages with Back Lights / PPA Logo, etc.	unit	0	0	0	0	0.00	0	2	0	2	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	35,000.00	70,000.00
51		Sport Equipment (Dart Board, Pin, Basketball Ball, Ring, Volleyball Ball, Net, Table Tennis, Racket, Net, Ball, Yoga Mat, etc.)	set1	0	8	0	8	20,000.00	0	4	0	4	10,000.00	0	4	0	4	10,000.00	0	4	0	4	10,000.00	20	2,500.00	50,000.00

52	Plastic for Documents - 100 pcs/pack	pck	0	2	0	2	3,800.00	0	2	0	2	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,900.00	7,600.00
53	Toilet Bowl Cleaner	bot.	0	0	40	40	176,000.00	0	0	40	40	176,000.00	0	0	40	40	176,000.00	0	1	0	40	176,000.00	160	4,400.00	704,000.00
54	AVR 650 VA	unit	0	10	0	10	1,500.00	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	10	10	1,500.00	30	150.00	4,500.00
55	AVR 1500 watts with Servo Motor	unit	0	0	3	3	2,400.00	0	0	3	3	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	6	800.00	4,800.00
56	Hard Hat	pc.	0	0	6	6	13,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,300.00	13,800.00
57	Umbrella, Good Quality	pc.	0	0	50	50	25,000.00	0	0	0	0	0.00	0	0	50	50	25,000.00	0	0	0	0	0.00	100	500.00	50,000.00
58	Mega Box - Plastic, big	unit	0	0		0	0.00	0	0	6	6	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,200.00	7,200.00
59	Wall Clock	pc.	0	0	12	12	156,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	13,000.00	156,000.00
60	Cork Board 4ft x 5ft w/ Aluminum Frame / Bulletin Board	pc.	0	0	12	12	7,200.00	0	0	12	12	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	24	600.00	14,400.00
61	Garden Net	roll	0	0	0	0	0.00	0	0	2	2	3,900.00	0	0	2	2	3,900.00	0	0	2	2	3,900.00	6	1,950.00	11,700.00
62	Toner for Reso graph	tube	0	0	2	2	5,200.00	0	0	2	2	5,200.00	0	0	2	2	5,200.00	0	0	2	2	5,200.00	8	2,600.00	20,800.00
63	Reso Master - Film/roll	roll	0	0	2	2	7,000.00	0	0	0	0	0.00	0	0	2	2	7,000.00	0	0	0	0	0.00	4	3,500.00	14,000.00
64	Tarpualin / Banner 4x5ft / Pongee Cloth for Flaglets	pc.	5	5	5	15	12,750.00	5	5	5	15	12,750.00	5	5	5	15	12,750.00	5	5	5	15	12,750.00	60	850.00	51,000.00
65	Glass Cleaner	bot.	0	0	40	40	15,200.00	0	0	0	0	0.00	0	0	40	40	15,200.00	0	0	0	0	0.00	80	380.00	30,400.00
66	Face Mask	pack	0	0	40	40	15,200.00	0	0	0	0	0.00	0	0	40	40	15,200.00	0	0	0	0	0.00	80	380.00	30,400.00
67	Paper Clamp (S/M/L)	pc	0	0	70	70	2,870.00	0	0	70	70	2,870.00	0	0	70	70	2,870.00	0	0	60	60	2,460.00	270	41.00	11,070.00
68																										
69	**PROCUREMENT OF BASIC STANDARD PERSONAL PROTECTIVE EQUIPMENT (PPE) / EMERGENCY EQUIPMENT**																									
70	High Visibility Vest	pc.	0	0	80	80	40,000.00	0	0	0	0	0.00	0	0	50	50	25,000.00	0	0	0	0	0.00	130	500.00	65,000.00
71	Hard Hat / Safety Helmet	pc.	0	0	80	80	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	1,500.00	120,000.00
72	Safety Shoes/Safety Steel Boots	Pair	0	0	60	60	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	2,000.00	120,000.00
73	Safety Glasses/Goggles	pc.	0	0	60	60	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	1,000.00	60,000.00
74	Raincoat	pc.	0	0	0	0	0.00	0	60	0	60	60,000.00	0	0	11	11	11,000.00	0	0	0	0	0.00	71	1,000.00	71,000.00
75	Rain Boots	pair	0	0	0	0	0.00	0	60	0	60	30,000.00	0	0	11	11	5,500.00	0	0	0	0	0.00	71	500.00	35,500.00
76	Rotary Hammer Drill 2,000 watts	Unit	0	2	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
77	Life-Ring w/ Life Line	pc	0	4	0	4	10,000.00	0	4	0	4	10,000.00	0	3	0	3	7,500.00	0	4	0	4	10,000.00	15	2,500.00	37,500.00
78	Life Vest	pc	0	8	0	8	12,000.00	0	6	0	6	9,000.00	0	6	0	6	9,000.00	0	6	0	6	9,000.00	26	1,500.00	39,000.00
79	Safety Vests	pc	0	8	0	8	3,600.00	0	12	0	12	5,400.00	0	6	0	6	2,700.00	0	6	0	6	2,700.00	32	450.00	14,400.00
80	Safety Shoes	set	0	6	0	6	6,000.00	0	6	0	6	6,000.00	0	6	30	36	36,000.00	0	6	0	6	6,000.00	54	1,000.00	54,000.00
81	Hard Hats	pc	0	0	12	12	3,600.00	0	12	0	12	3,600.00	0	0	0	0	0.00	0	0	12	12	3,600.00	36	300.00	10,800.00
82	Traffic Cones	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	25,000.00	0	0	0	0	0.00	10	2,500.00	25,000.00
83	Hand Held Radio w/ Frequency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	11	11	16,500.00	0	0	0	0	0.00	11	1,500.00	16,500.00
84	Stretcher For Terminal	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	10,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
85	Wheel Chair	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	20,000.00	0	0	0	0	0.00	4	5,000.00	20,000.00
86	Life Ring w/ Rope, Light and Whisle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	12,000.00	0	0	0	0	0.00	6	2,000.00	12,000.00
87	Life Vest	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	18,000.00	0	0	0	0	0.00	12	1,500.00	18,000.00
88	Stainless Crowd Control Stanchion w/ Retractable Belt Barrier	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	12,000.00	0	0	0	0	0.00	20	600.00	12,000.00
89	Firearms Proficiency , Calibration & Maintenance(fr Registration, etc.) PPD	package	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	526,860.00	0	0	0	0	0.00	1	526,860.00	526,860.00
90	Binocular Stiener 10x50 Marine /Military	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	110,000.00	0	0	0	0	0.00	2	55,000.00	110,000.00
91	Physical Fitness Materials and Equipment (Basketball Ball, Volleyball Ball/Net, Dumbells, Barbel Set, Treadmill, Stationary Bike, etc.)	packega	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	339,000.00	0	0	0	0	0.00	1	339,000.00	339,000.00
92	Fire Emergency Signs	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00
93	Fire Drum	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	13,200.00	0	0	0	0	0.00	12	1,100.00	13,200.00
94	Fire Bucket	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	660.00	0	0	0	0	0.00	12	55.00	660.00
95	Safety APP Items	package	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	30,000.00	0	0	0	0	0.00	1	30,000.00	30,000.00
96																										0.00
97	**OFFICE EQUIPMENT**																									
98	Laptop (ASUS ROG Strix GL503)	unit	0	2	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
99	Projector (Epson 1785W Wireless WXGA	unit	0	0	0	0	0.00	0	1	0	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	55,000.00	55,000.00
100	Brother MFC-L2740DW Monochrome All In One	unit	0	0	1	35,000.00	0	1	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2	35,000.00	70,000.00
101	3 In 1 Printer, scanner and Photocopier	Unit	0	3	0	3	75,000.00	0	3	0	3	75,000.00	0	3	0	3	75,000.00	0	0	0	0	0.00	9	25,000.00	225,000.00
102	Desktop (complete set)	unit	0	3	0	3	75,000.00	0	3	0	3	75,000.00	0	3	0	3	75,000.00	0	0	0	0	0.00	9	25,000.00	225,000.00
103	PVC I.D Machine/Printer	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	90,000.00	0	0	0	0	0.00	1	90,000.00	90,000.00
104	Wireless Speaker with Microphone	set	0	0	0	0	0.00	0	2	0	2	50,000.00	0	2	0	2	50,000.00	0	0	0	0	0.00	4	25,000.00	100,000.00
105	Vacuum Cleaner	unit	0	0	0	0	0.00	0	1	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
106	Refrigerator	Unit	0	2	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
107	Aircon Split Type	set	0	1	0	1	25,000.00	0	1	0	1	25,000.00	0	1	0	1	25,000.00	0	0	0	0	0.00	3	25,000.00	75,000.00
108	PC work station	unit	0	1	0	1	50,000.00	0	1	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
109	Printers	unit	0	0	0	0	0.00	0	2	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
110	Aircon, 2HP	unit	0	0	2	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	40,000.00	80,000.00

111		Computer Set with scanner, printer	unit	0	0	0	0	0.00	0	0	5	5	275,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	55,000.00	275,000.00
112		Office Working Chair	unit	0	3	0	3	15,000.00	0	3	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,000.00	30,000.00
113		Terminal Operation Table for Iports	unit	0	1	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
114		All in One Computer/Desktop	unit	20	0	0	20	1,400,000.00	0	6	0	6	420,000.00	0	0	0	0	0.00	0	0	0	0	0.00	26	70,000.00	1,820,000.00
115		Laptop - (i7,512 SSD, 8GB memory)	Unit	0	4	0	4	360,000.00	0	0	4	4	360,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	90,000.00	720,000.00
116		Laminating Machine - PPD	unit	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
117		High Speed Scanner with ADF	unit	0	1	0	1	80,000.00	0	1	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80,000.00	160,000.00
118		Scanner, portable	unit	0	0	0	0	0.00	0	4	0	4	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	30,000.00	120,000.00
119		Genset Battery (2 pcs./Genset)	set	0	4	0	4	40,000.00	0	4	0	4	40,000.00	0	2	0	2	20,000.00	0	0	0	0	0.00	10	10,000.00	100,000.00
120		UPS, 3KVA	unit	0	0	0	0	0.00	0	1	0	1	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	140,000.00	140,000.00
121		UPS, 230VAC	unit	0	3	0	3	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,500.00	13,500.00
122		ACU - 5 Tonner, floor mounted	unit	0	4	0	4	720,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	180,000.00	720,000.00
123		ACU - 3 Tonner, floor mounted	unit	0	2	0	2	340,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	170,000.00	340,000.00
124		Photo Copying Machine	unit	0	1	0	1	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	240,000.00	240,000.00
125		Industrial Air Cooler	unit	0	4	0	4	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	25,000.00	100,000.00
126																										
127	**MILITARY, POLICE AND TRAFFIC EQUIPMENT EXPENSES**																									
128		Military, Police and Traffic Equipment Expenses	package	1	1	1	3	414,740.00	1	1	1	3	414,740.00	1	1	1	3	414,740.00	1	1	1	3	414,740.00	12	138,246.67	1,658,960.00
129		Non-Electrical Security Boom Barrier	set	0	0	0	0	0.00	5	0	0	5	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	25,000.00	125,000.00
130		Signages, Steel Stand, Body concrete	unit	0	80	0	80	416,000.00	0	80	0	80	416,000.00	0	0	70	70	364,000.00	0	60	0	70	364,000.00	300	5,200.00	1,560,000.00
131		Solar Traffic Light Blinker, yellow	set	0	5	0	5	25,000.00	0	5	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
132		Solar Arrow Guide Light and reflective	set	0	5	0	5	19,000.00	0	5	0	5	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,800.00	38,000.00
133		32 channel CCTV system with remote 4 PZT camera, 22 HD outdoor camera, 6 HD indoor camera, 2-TB storage HD recording and inetrnet based	set	0	0	1	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00
134	**R & M - EQUIPMENT (ACU, Computer, Printer, ICT, Comm., etc.) / OTHER MACHINERY & EQUIPMENT (Genset, X-ray Baggage and Scanning Machine, etc.)**																									
135		Repair & Maintenance of Various Airconditioning units	package	0	1	1	2	107,500.00	1	0	1	2	107,500.00	1	0	1	2	107,500.00	0	1	1	2	107,500.00	8	53,750.00	430,000.00
136		Repair & Maintenance of various PMO Computers, Printers & Laptops / SSD 256/516/1TB etc. / 4GB RAM / 8GB RAM etc.	package	0	0	1	1	280,000.00	0	0	1	1	280,000.00	1	0	0	1	280,000.00	0	1	0	1	280,000.00	4	280,000.00	1,120,000.00
137		Fuel / Change oil for Genset (5 units)	package	0	0	2	2	336,000.00	0	0	1	1	168,000.00	1	0	0	1	168,000.00	0	1	0	1	168,000.00	5	168,000.00	840,000.00
138		Fuel / Change oil for Vehicle (15 units)	package	0	0	4	4	1,354,666.67	0	4	0	4	1,354,666.67	0	4	0	4	1,354,666.67	0	3	0	3	1,016,000.00	15	338,666.67	5,080,000.00
139		Repair & Maintenance of Genst of the PMO (7 units)	package	0	0	2	2	60,000.00	0	0	2	2	60,000.00	0	0	2	2	60,000.00	0	1	0	1	30,000.00	7	30,000.00	210,000.00
140		Repair of Gym Equipment	package	0	0	1	1	3,000.00	0	0	1	1	3,000.00	0	0	1	1	3,000.00	0	0	0	0	0.00	3	3,000.00	9,000.00
141		Repair & Maintenance of X-Ray Scanning & Body Scanning Machine	package	0	1	0	1	1,500,000.00	0	0	0	0	0.00	1	0	0	1	1,500,000.00	0	0	0	0	0.00	2	1,500,000.00	3,000,000.00
142	**SEMI-EXPANDABLE MACHINERY AND EQUIPMENT EXPENSES - GAD**																									
143		Air purifier / Air Circulation	unit	0	0	1	1	15,000.00	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
144		CCTV Camera Set	unit	0	0	1	1	15,000.00	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
145		Refrigerators	unit	0	0	1	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
146		Treadmill, Yoga Mats, Dumbells	unit	0	1	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80,000.00	80,000.00
147		Massage Chair, Relaxation Pod	unit	0	0	1	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
148		Tablet/Laptop	unit	0	0	2	2	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45,000.00	90,000.00
149		Digital Signage Monitor	unit	0	0	2	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00
150		First Aid Kit (Complete, Refillable)	unit	0	0	5	5	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,000.00	20,000.00
151		Weighing Scale (Adult & Child)	unit	0	0	2	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
152	**SEMI-EXPANDABLE FURNITURE, FIXTURES AND BOOK EXPENSES - GAD**																									
153		Semi - Expendable Furnitures, Fixtures and Book - GAD	package	2	2	2	6	52,285.71	2	4	2	8	69,714.29	2	4	2	8	69,714.29	2	2	2	6	52,285.71	28	8,714.29	244,000.00
154	**SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES**																									
155		Coffee Maker	unit	0	3	0	3	6,000.00	0	0	0	0	#REF!	0	3	0	3	#REF!	0	0	0	0	#REF!	6	2,000.00	12,000.00
156		Coffee Table w/ chairs	set	0	3	0	3	9,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	3	3,000.00	9,000.00
157		Bed Sheet (Flat, Fitted & 2 Pillow Case)- for Single Size Bed	set	0	0	0	0	0.00	0	0	8	8	#REF!	0	0	0	0	#REF!	0	8	0	8	#REF!	16	1,200.00	19,200.00
158		Bed Sheet (Flat, Fitted & 2 Pillow Case)- for Double Size Bed	set	0	3	0	3	3,600.00	0	0	0	0	#REF!	0	3	0	3	#REF!	0	0	0	0	#REF!	6	1,200.00	7,200.00
159		Bed Sheet (Flat, Fitted & 2 Pillow Case)- for Queen Size Bed	set	0	4	0	4	6,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	4	1,500.00	6,000.00
160		Bed - Single size	unit	0	0	0	0	0.00	0	4	0	4	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	4	4,500.00	18,000.00
161		Bed - Double Size	unit	0	0	4	4	24,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	4	6,000.00	24,000.00
162		Foam - 5 inches tickness	unit	0	0	4	4	18,000.00	0	0	0	0	#REF!	0	0	2	2	#REF!	0	0	0	0	#REF!	6	4,500.00	27,000.00
163		Curtain	unit	0	0	0	0	0.00	0	24	0	24	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	24	799.00	19,176.00
164		Blinds	unit	0	0	35	35	52,500.00	0	0	45	45	#REF!	0	30	0	30	#REF!	0	20	0	20	#REF!	130	1,500.00	195,000.00
165		Dish Organizer - 3 layer or more	unit	0	0	0	0	0.00	0	0	8	8	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	8	6,500.00	52,000.00
166		Frying Pan - non-stick	unit	0	0	0	0	0.00	0	10	0	10	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	10	800.00	8,000.00
167		Caldero - big	unit	0	0	0	0	0.00	0	10	0	10	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	10	2,500.00	25,000.00
168		Folding Bed	unit	0	0	0	0	0.00	0	6	0	6	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	6	4,500.00	27,000.00

169		Gas Stove - 2 Burner with Tank	unit	0	0	0	0	0.00	0	4	0	4	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	4	4,400.00	17,600.00
170		Electric Stive - Single Burner	unit	0	0	8	8	12,800.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	8	1,600.00	12,800.00
171		Electric Stive - Double Burner	unit	0	0	0	0	0.00	0	6	0	6	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	6	2,400.00	14,400.00
172		Rice Cooker	unit	0	0	4	4	7,200.00	0	4	0	4	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	8	1,800.00	14,400.00
173		Plate, Glass, Cups and Saucer, Spoon & Forks	set	0	0	5	5	25,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	5	5,000.00	25,000.00
174		Garden Hose - 100m w/ accessories	set	0	0	4	4	14,800.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	4	3,700.00	14,800.00
175		Garden Pot//Fork/Watering Can/Polybags	set	0	0	30	30	19,500.00	0	0	30	30	#REF!	0	0		0	#REF!	0	0	0	0	#REF!	60	650.00	39,000.00
176		Rake, HD	pc	0	6	0	6	3,600.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	6	600.00	3,600.00
177		Hoe/cane/ Knife / Spade	pc	0	0	2	2	4,000.00	0	0	4	4	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	6	2,000.00	12,000.00
178		Wheel Borrow	pc	0	0	4	4	14,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	4	3,500.00	14,000.00
179		Telescopic Ladder	unit	0	0	0	0	0.00	3	0	0	3	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	3	10,000.00	30,000.00
180		Hmmer - Carpentry	unit	0	0	0	0	0.00	0	12	0	12	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	12	750.00	9,000.00
181		Polisher for Car	unit	0	0	4	4	12,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	4	3,000.00	12,000.00
182		Dry Iron	unit	0	1	0	1	1,500.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	1,500.00	1,500.00
183		Sala Set	set	0	0	2	2	20,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	2	10,000.00	20,000.00
184		Kitchen Cabinet / Dush Rack Cabinet - 5 Layers	unit	0	1	0	1	3,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	3,000.00	3,000.00
185		Window Blinds / Roller Blinds	set	0	0	0	0	0.00	0	25	0	25	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	25	3,000.00	75,000.00
186		Conference table set with chairs	set	0	0	0	0	0.00	0	1	0	1	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	30,000.00	30,000.00
187		Fire proof Steel Filling Cabinet with lock	set	0	0	0	0	0.00	0	1	0	1	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	70,000.00	70,000.00
188		Folding Bed	unit	0	0	0	0	0.00	0	2	0	2	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	2	2,500.00	5,000.00
189		Electric Fan	unit	0	0	0	0	0.00	0	0	0	0	#REF!	0	2	0	2	#REF!	0	0	0	0	#REF!	2	2,000.00	4,000.00
190		Steel Bed/ Double deck with Foam and pillows	unit	0	0	3	3	45,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	3	15,000.00	45,000.00
191		Multi-Purpose Table (Foldable)	unit	0	1	0	1	3,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	3,000.00	3,000.00
192		Gun Cabinet Fire Proof	unit	0	2	0	2	60,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	2	30,000.00	60,000.00
193		Steel Cabinet, with vault	unit	0	0	0	0	0.00	0	4	0	4	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	4	5,000.00	20,000.00
194		Dining Table (set)	set	0	0	0	0	0.00	0	1	0	1	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	25,000.00	25,000.00
195		Glass (1dozen)	set	0	0	6	6	4,200.00	0	0	6	6	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	12	700.00	8,400.00
196		Big stock pot	unit	0	0	1	1	600.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	600.00	600.00
197		Refrigerator 12cc, 2 door	unit	0	0	0	0	0.00	1	0	0	1	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	43,000.00	43,000.00
198		Rice cooker, 30 cups	unit	0	0	0	0	0.00	0	0	0	0	#REF!	0	2	0	2	#REF!	0	0	0	0	#REF!	2	5,000.00	10,000.00
199		Microwave	unit	0	0	1	1	8,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	8,000.00	8,000.00
200		Executive Desk with top glass	set	0	0	1	1	22,500.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	22,500.00	22,500.00
201		Executive Chair, swivel	unit	0	0	1	1	6,598.90	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	6,598.90	6,598.90
202		Lounge/Couch/Sofa Set with center table	set	0	0	0	0	0.00	1	0	0	1	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	22,000.00	22,000.00
203		Electric Stand Fan 18"	unit	0	0	0	0	0.00	1	0	0	1	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	3,000.00	3,000.00
204		Folding Bed with Foam, sinlge	unit	0	0	0	0	0.00	1	0	0	1	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	4,000.00	4,000.00
205		Updated of Computer Software	set	0	2	0	2	20,000.00	3	0	0	3	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	5	10,000.00	50,000.00
206		Book - Updated RA 12009 Hanbook	book	0	0	7	7	14,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	7	2,000.00	14,000.00
207		Book - Updated Penal Code Hanbook	book	0	0	1	1	2,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	2,000.00	2,000.00
208		Book - Updated Criminal Law Handbook	book	0	0	1	1	2,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	2,000.00	2,000.00
209		Book - Updated Persons and Relations Handbook	book	0	0	1	1	2,000.00	0	0	0	0	#REF!	0	0	0	0	#REF!	0	0	0	0	#REF!	1	2,000.00	2,000.00
210																									
211	**OTHER MACHENERY & EQUIPMENT**																								
212		Close Circuit Television (CCTV) Cameras, TP Link Smart, etc.	set	0	0	1	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
213		Canon EOS DSLR Camera	unit	0	0	0	0	0.00	0	1	0	1	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	56,000.00	56,000.00
214		Wifi Connection PTB	unit	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
215		USB Wifi Bluetooth, 16 gb	unit	0	4	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
216		PA system	unit	0	1	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
217		Microwave Oven	unit	0	3	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00
218		Water dispenser hot & Cold	unit	0	0	0	0	0.00	0	3	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
219		Pressure Washer	pc.	0	3	0	3	60,000.00	0	0	0	0	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	20,000.00	60,000.00
220		Golf Car	unit	0	1	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
221		Binoculars	unit	0	0	0	0	0.00	0	1	0	1	14,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,900.00	14,900.00
222	**R & M BUILDING AND OTHER STRUCTURES**																								
223		R & M - Building and Other Structure of the PMO	package	0	0	1	1	3,538,239.85	0	1	0	1	3,538,239.85	0	1	0	1	3,538,239.85	0	1	0	1	3,538,239.85	4	3,538,239.85	14,152,959.40
224	**R & M MOTOR VEHICLES**																								
225		Service Vehicles - Minor Repair (15 units)	package	0	0	3	3	90,000.00	0	0	4	4	120,000.00	0	0	6	6	180,000.00	0	0	2	2	60,000.00	15	30,000.00	450,000.00
226		Repair & Maintenance - Labor & Materials for PMO Vehicles	package	0	1	0	1	125,000.00	1	0	0	1	125,000.00	1	0	0	1	125,000.00	1	0	0	1	125,000.00	4	125,000.00	500,000.00
227		Service Vehicles - Major Repair (5 units)	package	0	3	0	3	450,000.00	0	0	4	4	600,000.00	0	0	4	4	600,000.00	0	4	0	4	600,000.00	15	150,000.00	2,250,000.00

228		Dash Cam - Dual for Vehicle - Front & Inside w/ IR Night Vision (10 units)	package	0	0	0	0	0.00	0	0	10	10	46,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,650.00	46,500.00
229		Diesel Fuel / Gasoline (PMO Vehicles & Genset)	liters	0	0	6000	6000	480,000.00	0	0	6000	6000	480,000.00	0	0	6000	6000	480,000.00	0	0	6000	6000	480,000.00	24000	80.00	1,920,000.00
230		Car Shampoo, 500ml/bot - PMO	bot	0	0	12	12	1,200.00	0	0	0	0	0.00	0	12	0	12	1,200.00	0	0	0	0	0.00	24	100.00	2,400.00
231		Insurance - Motor Vehicles	package	3	3	4	10	56,708.33	3	0	0	3	17,012.50	1	0	0	1	5,670.83	0	0	0	0	0.00	14	5,670.83	79,391.67
232		Vehicle Registration / Emission Testing	package	1	3	4	8	20,000.00	1	1	1	3	7,500.00	1	3	0	4	10,000.00	0	0	0	0	0.00	15	2,500.00	37,500.00
233																										
234	**R & M FURNITURE & FIXTURES**																									
235		Repair various furnitures	package	0	15	0	15	75,000.00	0	15	0	15	75,000.00	0	15	0	15	75,000.00	0	0	5	5	25,000.00	50	5,000.00	250,000.00
236		Office 5 seater Sofa set	package	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
237		Repair of various Furniture & fixtures	package	0	5	0	5	15,000.00	0	5	0	5	15,000.00	1	5	0	6	18,000.00	0	5	4	9	27,000.00	25	3,000.00	75,000.00
238	**R & M WATERCRAFTS**																									
239		R & M Watercrafts - Rescue Boat	package	0	1	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
240	**SERVICES NEEDED**																									
241		Pest Control, etc.	package	0	1	0	1	100,000.00	0	1	0	1	100,000.00	0	1	0	1	100,000.00	0	1	0	1	100,000.00	4	100,000.00	400,000.00
242		Laundy Services	package	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	24	800.00	19,200.00
243	**DESILTING, DRILLING AND DREDGING EXPENSES**																									
244		Desilting, Drilling and Dredging Expenses	package	0	1	0	1	31,652,119.17	0	1	0	1	31,652,119.17	0	1	0	1	31,652,119.17	0	1	0	1	31,652,119.17	4	31,652,119.17	126,608,476.67
245	**WATER EXPENSES**																									
246		Water Espenses of the PMO	package	7	7	7	21	222,720.00	7	7	7	21	222,720.00	7	7	7	21	222,720.00	7	7	7	21	222,720.00	84	10,605.71	890,880.00
247	**ELECTRICITY EXPENSES**																									
248		Electricity Expenses of the PMO	package	7	7	7	21	2,020,000.00	7	7	7	21	2,020,000.00	7	7	7	21	2,020,000.00	7	7	7	21	2,020,000.00	84	96,190.48	8,080,000.00
249	**POSTAGE AND COURIER SERVICES**																									
250		Postage, Freight and Courier Services	package	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	12	8,000.00	96,000.00
251	**TRAVELING EXPENSES**																									
252		Traveling Expenses	package	1	1	1	3	491,470.00	1	1	1	3	491,470.00	1	1	1	3	491,470.00	1	1	1	3	491,470.00	12	163,823.33	1,965,880.00
253	**STU - PMO EXPENSES**																									
254		STU - San Carlos Port Services	package	1	1	1	3	251,130.10	1	1	1	3	251,130.10	1	1	1	3	251,130.10	1	1	1	3	251,130.10	12	83,710.03	1,004,520.40
255		STU - PTB San Carlos	package	1	1	1	3	520,246.25	1	1	1	3	520,246.25	1	1	1	3	520,246.25	1	1	1	3	520,246.25	12	173,415.42	2,080,985.00
256		STU - Danao	package	1	1	1	3	48,537.50	1	1	1	3	48,537.50	1	1	1	3	48,537.50	1	1	1	3	48,537.50	12	16,179.17	194,150.00
257		STU - Hinobaan	package	1	1	1	3	55,429.25	1	1	1	3	55,429.25	1	1	1	3	55,429.25	1	1	1	3	55,429.25	12	18,476.42	221,717.00
258	**TELEPHONE EXPENES - LANDLINE**																									
259		Telephone Expenses - Landline	package	7	7	7	21	159,138.00	7	7	7	21	159,138.00	7	7	7	21	159,138.00	7	7	7	21	159,138.00	84	7,578.00	636,552.00
260	**TELEPHONE EXPENES - MOBILE**																									
261		Telephone Expenses - Mobile	package	6	6	6	18	37,500.00	6	6	6	18	37,500.00	6	6	6	18	37,500.00	6	6	6	18	37,500.00	72	2,083.33	150,000.00
262	**INTERNET SUBCRIPTION EXPENSES**																									
263		Internet Subscription Expenses	package	6	6	6	18	101,100.00	6	6	6	18	101,100.00	6	6	6	18	101,100.00	6	6	6	18	101,100.00	72	5,616.67	404,400.00
264	**CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES**																									
265		Cable, Satellite, Internet, Telegraph & Radio Expenses	package	5	5	5	15	56,750.00	5	5	5	15	56,750.00	5	5	5	15	56,750.00	5	5	5	15	56,750.00	60	3,783.33	227,000.00
266	**OTHER PROFESSIONAL SERVICES**																									
267		Other Professional Services	package	5	9	6	20	20,394.74	5	6	5	16	16,315.79	7	7	8	22	22,434.21	7	6	5	18	18,355.26	76	1,019.74	77,500.00
268	**SECURITY SERVICES - AGENCY FEE**																									
269		Security Services - Agency Fee	package	1	1	1	3	2,517,416.25	1	1	1	3	2,517,416.25	1	1	1	3	2,517,416.25	1	1	1	3	2,517,416.25	12	839,138.75	10,069,665.00
270	**SECURITY SERVICES - SECURITY GUARD SALARIES**																									
271		Security Services - Security Guard Salaries	package	14	15	15	44	10,069,665.25	15	14	14	43	9,840,809.22	14	15	15	44	10,069,665.25	15	15	15	45	10,298,521.28	176	228,856.03	40,278,661.00
272	**OTHER GENERAL SERVICES**																									
273		Other General Services	package	12	12	12	36	1,817,687.80	12	10	12	34	1,716,705.14	12	10	7	29	1,464,248.50	6	8	12	26	1,312,774.52	125	50,491.33	6,311,415.96
274		Other General Services - Pre-approved Authority to Outsource	package	240	0	0	240	14,926,575.41	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	62,194.06	14,926,575.41
275	**OTHER SUPPLIES AND MATERIALS EXPENSES - REGULAR**																									
276		Other Supplies and Materials Expenses	package	1	1	1	3	160,820.00	1	1	1	3	160,820.00	1	1	1	3	160,820.00	1	1	1	3	160,820.00	12	53,606.67	643,280.00
277	**OTHER SUPPLIES AND MATERIALS EXPENSES - GAD**																									
278		Other Supplies and Materials Expenses - GAD	package	1	1	1	3	77,750.00	1	1	1	3	77,750.00	1	1	1	3	77,750.00	1	1	1	3	77,750.00	12	25,916.67	311,000.00
279	**GENDER AND DEVELOPMENT EXPENSES - GAD**																									
280		Client & Organization - Focused	package	1	1	1	3	1,277,500.00	1	1	1	3	1,277,500.00	1	1	1	3	1,277,500.00	1	1	1	3	1,277,500.00	12	425,833.33	5,110,000.00
281	**ENVIRONMENT / SANITARY SERVICES EXPENSES**																									
282		Environment / Sanitary Services Expenses	package	1	1	1	3	582,372.50	1	1	1	3	582,372.50	1	1	1	3	582,372.50	1	1	1	3	582,372.50	12	194,124.17	2,329,490.00
283	**MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES**																									
284		Medical, Dental and Laboratory Supplies Expenses	package	0	0	1	1	29,633.00	0	0	1	1	29,633.00	0	0	1	1	29,633.00	0	1	0	1	29,633.00	4	29,633.00	118,532.00
285	**FIDELITY BOND PREMIUMS**																									
286		Fidelity Bond Premiums	package	0	0	1	1	108,026.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	108,026.25	108,026.25

287	**REPRESENTATION EXPENSES / MEETING AND CONFERENCES - REGULAR**																							
288		Reprensentation Expenses - Regular	package	14	15	15	44	364,209.42	15	15	18	48	397,319.37	15	14	10	39	322,821.99	20	20	20	60	496,649.21	191	8,277.49	1,581,000.00
289		Major Events and Conventions Expenses	package	0	1	0	1	102,000.00	0	1	0	1	102,000.00	1	0	0	1	102,000.00	1	0	0	1	102,000.00	4	102,000.00	408,000.00
290	**REPRESENTATION EXPENSES - GAD**																							
291		Reprensentation Expenses - GAD	package	2	2	4	8	73,365.85	3	4	3	10	91,707.32	4	3	4	11	100,878.05	4	3	5	12	110,048.78	41	9,170.73	376,000.00
292	**RENT / LEASE EXPENSES**																							
293		Rent / Lease Expenses	package	1	1	1	3	85,008.00	1	1	1	3	85,008.00	1	1	1	3	85,008.00	1	1	1	3	85,008.00	12	28,336.00	340,032.00
294	**ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES**																							
295		Advertising, Promotional & Marketing Expenses	package	0	1	0	1	7,500.00	0	1	0	1	7,500.00	0	1	0	1	7,500.00	0	1	0	1	7,500.00	4	7,500.00	30,000.00
296	**CULTURAL AND ATHLETIC EXPENSES - REGULAR**																							
297		Cultural and Athletic Expenses - Regular (T Shirt/ Meals, etc.)	package	1	1	3	5	257,500.00	1	0	0	1	51,500.00	4	0	0	4	206,000.00	0	1	1	2	103,000.00	12	51,500.00	618,000.00
298	**CULTURAL AND ATHLETIC EXPENSES - GAD**																							
299		Cultural and Athletic Expenses - GAD	package	0	0	1	1	156,833.33	0	1	1	2	313,666.67	2	0	1	3	470,500.00	2	1	0	3	470,500.00	9	156,833.33	1,411,500.00
300	**PROVISION OF JANITORIAL SERVICES (14 Personnel) to be bid by head office)**		package	1	1	1	3	269,586.24	1	1	1	3	1,063,391.68	1	1	1	3	1,063,391.68	1	1	1	3	1,063,391.68	12	354,463.89	4,253,566.72
301	**OTHER MISELLINUOUS**																							

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		**₱ 282,421,542.37**
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		**₱ 28,242,154.24**
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		**₱ -**
D. GRAND TOTAL (A + B+ C)		**₱ 310,663,696.61**
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MONA LIZA G. VILLARAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

JAZEL KOBE V. GUMAYAN
Accountant / Budget Officer

Approved by:

ENGR. ROVEL G. LAGMAY
Head of Office/Agency